



Capital Improvement Plan











FY 2023 - 2024 **PROGRESS REPORT**



Current Projects in Construction



Construction Phase		
Project		Est. Completion
Downtown Park	<p>70%</p> 	Fall 2023
Broad / Givens / Church Streets	<p>25%</p> 	Fall 2023
Broadband Improvements Downtown Wifi	<p>75%</p> 	Fall 2023
Downtown Public Space Improvements	<p>85%</p> 	Fall 2023
Barnes Park Restrooms	<p>99%</p> 	Summer 2023
Town Campus	<p>25%</p> 	Spring 2024
Downtown Streetlight Replacement	<p>20%</p> 	Fall 2024
Kensington Dr. / NC16 Intersection	<p>0%</p> 	2025-2026

Current Projects in Design



Design Phase		
Project	Progress	Est. Completion
Town Creek Park Repairs	100%	2024
12 Mile Greenway Repairs	100%	2024
Transportation Projects Kensington Dr. Sidewalk Pine Oak / Wax. Marv. Intersection Waxhaw Parkway West Broome Street Turn Lane	60%	DA funding approved for Broome Street Turn Lane
Waxhaw Library Renovation	25%	2024
Nesbit Park Field 3 Lights	25%	2024
Downtown Park Christmas Tree	100%	2023



Completed Projects – FY21 - FY24

FY2021

- Gray Byrum Road/NC 16 Traffic Signal
- E South Main Street Pedestrian Safety, Sidewalk & Crosswalk
- Overhead Street Signs at all Traffic Signal Intersections

FY2022

- Downtown Pedestrian Bridge Steps
- McDonald Street Parking
- NC 16 & N Church Street Public Parking

FY2023

- | | |
|---|---|
| <input checked="" type="checkbox"/> Street Sweeper | <input checked="" type="checkbox"/> Sidewalk Sweeper |
| <input checked="" type="checkbox"/> Vacuum Truck | <input checked="" type="checkbox"/> W North Main Handrail |
| <input checked="" type="checkbox"/> Nesbit Park Drainage | <input checked="" type="checkbox"/> Sunbonnet Lane |
| <input checked="" type="checkbox"/> Broadband Improvements:
McDonald House to Public Services | <input checked="" type="checkbox"/> Broadband Improvements:
Police Dept to Town Campus |
| <input checked="" type="checkbox"/> Wastewater System & Capacity Study | <input checked="" type="checkbox"/> Skid Steer |
| <input checked="" type="checkbox"/> Roundabout NC 75/Old Providence Rd
ROW acquisition Local Match | <input checked="" type="checkbox"/> Crosswalks NC/16 Kensington Drive |

FY2024

- E North Main St. - TAP
- Cuthbertson Crosswalk & Beacon